

Nombre Clasificador por Objeto del Gasto/ Mes	ENERO	FEBRERO
<b>Servicios Personales</b>	<b>114,139,301.55</b>	<b>193,631,209.53</b>
<b>Materiales y Suministros</b>	<b>18,366,488.64</b>	<b>26,547,187.56</b>
<b>Servicios generales</b>	<b>45,733,527.96</b>	<b>155,629,078.46</b>
<b>Transferencias Asignaciones Subsidios y Otras Ayudas</b>	<b>42,678,141.46</b>	<b>70,414,125.19</b>
<b>Bienes Muebles Inmuebles e Intangibles</b>	<b>4,247,151.65</b>	<b>33,849,658.07</b>
<b>Inversión Pública</b>	<b>16,884,312.23</b>	<b>30,486,397.89</b>
<b>Participaciones y Aportaciones</b>	<b>-</b>	<b>-</b>
<b>Deuda Pública</b>	<b>17,934,063.91</b>	<b>17,934,063.91</b>
<b>Total General</b>	<b>259,982,987.40</b>	<b>528,491,720.61</b>

## Proyecto de Presupuesto de Egresos para el Municipio de N

MARZO	ABRIL	MAYO	JUNIO
173,254,196.22	167,322,688.49	198,255,243.00	167,915,181.99
149,029,119.49	62,747,913.45	68,881,200.33	70,079,969.48
190,251,039.04	122,377,300.59	153,068,522.22	165,019,657.28
65,346,402.78	51,871,862.66	63,183,503.90	63,941,678.42
28,088,292.21	32,151,169.34	10,715,335.24	8,328,147.58
110,797,907.47	96,180,094.45	59,240,345.22	60,252,802.36
-	-	-	-
17,934,063.91	17,934,063.91	17,934,063.91	24,812,080.51
734,701,021.12	550,585,092.89	571,278,213.82	560,349,517.62

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**rio de Egresos del Ejercicio Fiscal 2022**

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**Monterrey para el Ejercicio Fiscal 2022**

JULIO	AGOSTO	SEPTIEMBRE
159,434,222.48	144,488,774.02	146,400,979.29
109,849,224.52	51,949,651.75	87,552,761.87
190,971,085.38	151,327,805.07	159,103,807.54
61,561,435.91	54,315,216.63	54,634,299.62
12,115,984.26	8,489,119.82	7,000,665.26
36,543,955.86	24,505,768.59	43,138,722.01
-	-	28,277,192.99
17,934,063.91	21,409,702.69	25,083,825.40
588,409,972.32	456,486,038.57	551,192,253.98

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OCTUBRE	NOVIEMBRE	DICIEMBRE
134,330,455.90	134,123,079.80	308,803,083.65
87,339,260.98	108,259,887.78	44,476,118.74
141,803,291.16	208,558,925.19	154,072,086.09
59,743,738.01	54,126,694.51	97,736,179.79
5,515,188.72	4,693,247.63	22,049,278.09
46,320,212.60	79,666,025.37	32,094,698.07
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22,856,825.65	27,366,999.11	21,175,751.25
497,908,973.02	616,794,859.39	680,407,195.68

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<b>2,042,098,415.92</b>
<b>885,078,784.59</b>
<b>1,837,916,125.98</b>
<b>739,553,278.88</b>
<b>177,243,237.87</b>
<b>636,111,242.12</b>
<b>28,277,192.99</b>
<b>250,309,568.07</b>
<b>6,596,587,846.42</b>